**2017年校内新增项目绩效目标申报书**

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| **项目基本信息** | | | | | | | | |
| 项目名称 | |  | | | | | | |
| 申报部门 | |  | | | | 预算金额 |  | |
| **项目属性信息** | | | | | | | | |
| 计划开始执行年份 | | | 2017 | | | 项目周期 | 一年 | |
| **项目管理信息** | | | | | | | | |
| 项目负责人 | |  | | | | | | |
| 职务 | |  | | | | 联系电话 | |  |
| **年**  **度**  **预**  **期**  **目**  **标** |  | | | | | | | |
| **立**  **项**  **依**  **据** | 党委常会决议名称：  党委常会决议文号：东华委字〔 〕 号  校长办公会决议名称：  校长办公会决议文号：办公会决议〔 〕 号 | | | | | | | |
| **量**  **化**  **考**  **核**  **的**  **绩**  **效**  **目**  **标** | 可从数量指标、质量指标、效益指标等方面设定 | | | | | | | |
| **资**  **金**  **使**  **用**  **计**  **划** | **明细支出项目** | | | **金额** | **估算依据** | | | |
| 设备费 | | |  |  | | | |
| 材料费 | | |  |  | | | |
| 差旅费 | | |  |  | | | |
| 会议费 | | |  |  | | | |
| 劳务费 | | |  |  | | | |
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| **合计** | | |  |  | | | |